

4. セグメント別売上高の状況 Net Sales by Segment

(1) 商品別売上高 By Product Type

(百万円/%) (Millions of Yen/%)

	19/3	構成比	20/3	構成比	21/3	構成比	22/3	構成比	23/3	構成比	増減比
		Composition		Composition		Composition		Composition		Composition	Change from 22/3
メディセオ事業 MEDICEO Business	2,103,969	100.0%	2,141,828	100.0%	2,112,455	100.0%	2,177,002	100.0%	2,189,667	100.0%	0.6%
医療用医薬品 Prescription pharmaceuticals	1,878,972	89.3%	1,920,545	89.7%	1,883,652	89.2%	1,942,459	89.2%	1,925,765	88.0%	△ 0.9%
医療機器 Medical equipment, tools and clinical materials	146,998	7.0%	143,142	6.7%	147,153	7.0%	137,166	6.3%	139,298	6.4%	1.6%
臨床検査試薬 Clinical diagnostics	50,556	2.4%	51,064	2.4%	54,753	2.6%	71,324	3.3%	92,037	4.2%	29.0%
その他 Others	27,442	1.3%	27,075	1.2%	26,896	1.3%	26,052	1.2%	32,566	1.5%	25.0%

	19/3	構成比	20/3	構成比	21/3	構成比	22/3	構成比	23/3	構成比	増減比
		Composition		Composition		Composition		Composition		Composition	Change from 22/3
PALTAC事業 PALTAC Business	1,015,253	100.0%	1,046,412	100.0%	1,033,275	100.0%	1,045,735	100.0%	1,104,152	100.0%	5.6%
化粧品・日用品 Cosmetics and daily necessities	860,836	84.8%	892,659	85.3%	894,433	86.6%	907,580	86.8%	948,299	85.9%	4.5%
一般用医薬品 OTC pharmaceuticals	138,973	13.7%	137,817	13.2%	123,301	11.9%	122,820	11.7%	140,469	12.7%	14.4%
その他 Others	15,443	1.5%	15,935	1.5%	15,541	1.5%	15,334	1.5%	15,383	1.4%	0.3%

アグロ・フーズ事業 AGRO & FOOD Business	66,190	100.0%	68,405	100.0%	69,146	100.0%	71,858	100.0%	73,954	100.0%	2.9%
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消去又は全社 Eliminations and Corporate	△ 3,484	—	△ 3,566	—	△ 3,751	—	△ 3,675	—	△ 7,766	—	—
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合 計 Total	3,181,928	—	3,253,079	—	3,211,125	—	3,290,921	—	3,360,008	—	2.1%
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