

4. セグメント別売上高の状況 Net Sales by Segment

(1) 商品別売上高 By Product Type

(百万円/%) (Millions of Yen/%)

	17/3	構成比	18/3	構成比	19/3	構成比	20/3	構成比	21/3	構成比	増減比
		Composition		Composition		Composition		Composition		Composition	Change from 20/3
メディセオ事業 MEDICEO Business	2,085,175	100.0%	2,119,659	100.0%	2,103,969	100.0%	2,141,828	100.0%	2,112,455	100.0%	△ 1.4%
医療用医薬品 Prescription pharmaceuticals	1,873,833	89.9%	1,897,364	89.5%	1,878,972	89.3%	1,920,545	89.7%	1,883,652	89.2%	△ 1.9%
医療機器 Medical equipment, tools and clinical materials	136,005	6.5%	146,931	6.9%	146,998	7.0%	143,142	6.7%	147,153	7.0%	2.8%
臨床検査試薬 Clinical diagnostics	49,308	2.4%	50,616	2.4%	50,556	2.4%	51,064	2.4%	54,753	2.6%	7.2%
その他 Others	26,027	1.2%	24,747	1.2%	27,442	1.3%	27,075	1.2%	26,896	1.3%	△ 0.7%

	17/3	構成比	18/3	構成比	19/3	構成比	20/3	構成比	21/3	構成比	増減比
		Composition		Composition		Composition		Composition		Composition	Change from 20/3
PALTAC事業 PALTAC Business	922,095	100.0%	966,684	100.0%	1,015,253	100.0%	1,046,412	100.0%	1,033,275	100.0%	△ 1.3%
化粧品・日用品 Cosmetics and daily necessities	776,364	84.2%	817,328	84.6%	860,836	84.8%	892,659	85.3%	894,433	86.6%	0.2%
一般用医薬品 OTC pharmaceuticals	132,589	14.4%	135,681	14.0%	138,973	13.7%	137,817	13.2%	123,301	11.9%	△ 10.5%
その他 Others	13,141	1.4%	13,674	1.4%	15,443	1.5%	15,935	1.5%	15,541	1.5%	△ 2.5%

アグロ・フーズ事業 AGRO & FOOD Business	59,762	100.0%	63,093	100.0%	66,190	100.0%	68,405	100.0%	69,146	100.0%	1.1%
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消去又は全社 Eliminations and Corporate	△ 3,132	—	△ 3,134	—	△ 3,484	—	△ 3,566	—	△ 3,751	—	—
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合 計 Total	3,063,900	—	3,146,314	—	3,181,928	—	3,253,079	—	3,211,125	—	△ 1.3%
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