

4. セグメント別売上高の状況 Net Sales by Segment

(1) 商品別売上高 By Product Type

(百万円/%) (Millions of Yen/%)

	20/3	構成比	21/3	構成比	22/3	構成比	23/3	構成比	24/3	構成比	増減比
		Composition		Composition		Composition		Composition		Composition	Change from 23/3
メディセオ事業 MEDICEO Business	2,141,828	100.0%	2,112,455	100.0%	2,177,002	100.0%	2,189,667	100.0%	2,295,795	100.0%	4.8%
医療用医薬品 Prescription pharmaceuticals	1,920,545	89.7%	1,883,652	89.2%	1,942,459	89.2%	1,925,765	88.0%	2,043,327	89.0%	6.1%
医療機器 Medical equipment, tools and clinical materials	143,142	6.7%	147,153	7.0%	137,166	6.3%	139,298	6.4%	136,472	5.9%	△2.0%
臨床検査試薬 Clinical diagnostics	51,064	2.4%	54,753	2.6%	71,324	3.3%	92,037	4.2%	78,917	3.4%	△14.3%
その他 Others	27,075	1.2%	26,896	1.3%	26,052	1.2%	32,566	1.5%	37,077	1.6%	13.9%

	20/3	構成比	21/3	構成比	22/3	構成比	23/3	構成比	24/3	構成比	増減比
		Composition		Composition		Composition		Composition		Composition	Change from 23/3
PALTAC事業 PALTAC Business	1,046,412	100.0%	1,033,275	100.0%	1,045,735	100.0%	1,104,152	100.0%	1,151,966	100.0%	4.3%
化粧品・日用品 Cosmetics and daily necessities	892,659	85.3%	894,433	86.6%	907,580	86.8%	948,299	85.9%	982,240	85.3%	3.6%
一般用医薬品 OTC pharmaceuticals	137,817	13.2%	123,301	11.9%	122,820	11.7%	140,469	12.7%	150,793	13.1%	7.4%
その他 Others	15,935	1.5%	15,541	1.5%	15,334	1.5%	15,383	1.4%	18,931	1.6%	23.1%

アグロ・フーズ事業 AGRO & FOOD Business	68,405	100.0%	69,146	100.0%	71,858	100.0%	73,954	100.0%	114,023	100.0%	54.2%
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消去又は全社 Eliminations and Corporate	△ 3,566	—	△ 3,751	—	△ 3,675	—	△ 7,766	—	△ 3,051	—	—
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合 計 Total	3,253,079	—	3,211,125	—	3,290,921	—	3,360,008	—	3,558,732	—	5.9%
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